

Robson House Pupil Premium Plan 2017-2018

Number of children and pupil premium grant (PPG) received 2017-2018

Total number of pupils on roll (at census January 2017)	20
Total number of pupils eligible for PPG	17
Amount of PPG received per pupil	£1,320
Total amount of PPG received	£22.440

Priorities for the year 2017 - 2018

Priority One: Enhance Social, Emotional and Behaviour Development

Objective: To provide opportunities for individual children to access activities to increase their Social, Emotional and Behaviour Skills

Priority Two: Further Enrichment of the curriculum to raise attainment

Objective: To provide opportunities for all children to go on class trips related to topics, theatre trips, residential camping trip to Epping Forest, visiting theatre groups and storytellers

Priority Three: Families

Objective: To provide holiday activities across all the school holidays (except Christmas) for children and their families with familiar Robson House staff

Priority Four: Continuing and expanding individual music provision

Objective: To continue to provide individual music teaching for all children and to provide opportunities for children to perform in Camden music concerts and with other schools.

Priority Five: Maintain High levels of Attendance

Objective: To ensure that high levels of attendance are maintained in spite of the fact that half the pupils do not or cannot access transport provided by the Local Authority, by staff bringing individual children to school when necessary

Planned PPG spending by project 2017 - 2018

Priority		Project	Cost	Objective	Outcome
One:	Social, Emotional and Behaviour (SEB)	Access to after school activities with and without support from Robson House staff	£1,000- Activities	To provide opportunities for individual and small groups of children to access after school activities to develop their SEB skills	Children attend after school activities and show increased SEB skills
Two:	Further enrichment of the curriculum to raise attainment	Theatre trips	£3,000	To extend cultural experiences and opportunities to enjoy theatre. To build creativity and language skills	Increased language development and exposure
Two:	Further enrichment of the curriculum to raise attainment	Residential camping trip to Epping Forest	£1,000	To extend experiences and build confidence for all children	Increased self- confidence, greater independence, better team- working, collaborative skills and improved social skills
Two:	Further enrichment of the curriculum to raise attainment	Transport	£3,000	To provide transport to enable all children to access school trips	Increased creativity and confidence in accessing the curriculum

Priority		Project	Cost	Objective	Outcome
Two:	Further enrichment of the curriculum to raise attainment	IT equipment	£4,240	To update IT equipment	Children develop IT and computing skills using up to date technology
Three:	Families	Activities including Kayaking, sports centre, boating, horse riding and refreshments	£2,000	To provide holiday activities across the school holidays for children and their families with familiar Robson House staff	Increasing numbers of families take part in holiday activities and have access to high quality activities and experiences
Four:	Continuing and expanding music provision	Individual music lessons, new instruments and music books	Music Teacher: £7,200	To continue individual music lessons and to provide opportunities for children to perform in Camden music concerts	Increased numbers of children having individual lessons and children from Robson House performing in Camden concerts
Five:	Maintain high levels of attendance	Staff to bring individual pupils to school if necessary	£1,000	To ensure that high levels of attendance are maintained for all children regardless whether they have access to the school bus	High levels of attendance are maintained